

CERTIFICATE

2016

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of

Lone Tree Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016					
Alloc of MVT, RVT, and 16/20M Vehicles					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund K.S.A.					
General	79-1962	4	6,135	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	133,250	94,983	16.398
Noxious Weeds		6	3,000	3,059	.528
Special Machinery		5			
Totals		xxxxxx	142,385	98,042	16.926
Budget Summary		7			
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	5,792,414
	Nov. 1, 2015 Valuation

Assisted by:

Address:

Email:

Attest: July 30 2015

Cathy A. Schmidt
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Lone Tree Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ 99,128
2. Debt service levy in 2015	- \$ 0
3. Tax levy excluding debt service	\$ 99,128

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 0
5. Increase in personal property for 2015:	
5a. Personal property 2015	+ 80,483
5b. Personal property 2014	- 82,121
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ 621
7. Total valuation adjustment (sum of 4, 5c, 6)	621
8. Total estimated valuation July 1, 2015	5,792,761
9. Total valuation less valuation adjustment (8 minus 7)	5,792,140
10. Factor for increase (7 divided by 9)	0.00011
11. Amount of increase (10 times 3)	+ \$ 11
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 99,139
13. Debt service levy in this 2016 budget	0
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	99,139
15. Consumer Price Index for all urban consumers for calendar year 2014	1.60%
16. Consumer Price Index adjustment (3 times 15)	\$ 1,586
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 100,725

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lone Tree Township
McPherson County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	99,128	11,698	298	369	2,011	0
Noxious Weeds	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	99,128	11,698	298	369	2,011	0

County Treas Motor Vehicle Estimate 11,698

County Treas Recreational Vehicle Estimate 298

County Treas 16/20M Vehicle Estimate 369

County Treas Commercial Vehicle Tax Estimate 2,011

County Treas Watercraft Tax Estimate 0

MVT Factor 0.11801

RVT Factor 0.00301

16/20M Factor 0.00372

Comm Veh Factor 0.02029

Watercraft Factor 0.00000

Lone Tree Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	5,981	3,834	3,135
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	2,267	2,880	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,267	2,880	3,000
Resources Available:	8,248	6,714	6,135
Expenditures:			
Officers Pay	1,017	1,000	1,000
Salaries & Wages			
Employee Benefits	194	200	200
Supplies	222	229	250
Equipment			
Buildings Maintenance			
Insurance	1,924	1,150	3,035
Contractual	1,057	1,000	1,650
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,414	3,579	6,135
Unencumbered Cash Balance Dec 31	3,834	3,135	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	6,753	3,579	6,135
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,135
Tax Required			0
Delinquent Comp Rate: 2.0%			0
Amount of 2015 Ad Valorem Tax			0

Lone Tree Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	9,425	24,616	21,343
Receipts:			
Ad Valorem Tax	94,846	97,145	xxxxxxxxxxxxxx
Delinquent Tax	365	300	325
Motor Vehicle Tax	13,130	11,938	11,698
Recreational Vehicle Tax	324	186	298
16/20M Vehicle Tax	571	458	369
Commercial Vehicle Tax	2,122	2,000	2,011
Watercraft Tax			0
Special Highway/Gasoline Tax	5,094	3,950	4,025
FEMA	23,495		
Interest on Idle Funds	64	50	60
Miscellaneous	1,009		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	141,020	116,027	18,786
Resources Available:	150,445	140,643	40,129
Expenditures:			
Salaries & Wages	20,480	21,000	21,500
Employee Benefits	4,289	5,000	5,000
Road Maintenance	25,044	25,000	25,500
Road Materials	65,385	64,300	65,000
Equipment	2,396		12,000
Insurance	3,735	4,000	4,250
Transfer to Special Machinery	4,500		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	125,829	119,300	133,250
Unencumbered Cash Balance Dec 31	24,616	21,343	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	137,295	119,300	133,250
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			133,250
Tax Required			93,121
Delinquent Comp Rate: 2.0%			1,862
Amount of 2015 Ad Valorem Tax			94,983

Special Machinery

K.S.A. 68-141g

	2014 Actual Year
Unencumbered Cash Balance, Jan 1	27,046
Transfers from:	
Road Fund	4,500
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	31,546
Total Expenditures	
Unencumbered Cash Balance, Dec 31	31,546

Lone Tree Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weeds	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	6,237	2,997	1
Receipts:			
Ad Valorem Tax	-2	0	xxxxxxxxxxxxx
Delinquent Tax	1	0	
Motor Vehicle Tax	165	0	0
Recreational Vehicle Tax	1	0	0
16/20 M Vehicle Tax	28	0	0
Commercial Vehicle Tax		0	0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	193	0	0
Resources Available:	6,430	2,997	1
Expenditures:			
Personnel	3,412	2,996	3,000
Commodities	21		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,433	2,996	3,000
Unencumbered Cash Balance Dec 31	2,997	1	xxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	5,202	3,238	3,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,000
			Tax Required
			2,999
Delinquent Comp Rate:		2.0%	60
Amount of 2015 Ad Valorem Tax			3,059

Adopted Budget

0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
			Tax Required
			0
Delinquent Comp Rate:		2.0%	0
Amount of 2015 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

The governing body of
Lone Tree Township
McPherson County

will meet on August 4, 2015 at 7:00 P.M. at 2015 Comanche Road, Galva, KS 67443 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2015 Comanche Road, Galva, KS 67443 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	4,414		3,579		6,135		
Debt Service							
Library							
Road	125,829	18.090	119,300	18.052	133,250	94,983	16.397
Noxious Weeds	3,433		2,996		3,000	3,059	0.528
Special Machinery							
Totals	133,676	18.090	125,875	18.052	142,385	98,042	16.925
Less: Transfers	4,500		0		0		
Net Expenditure	129,176		125,875		142,385		
Total Tax Levied	95,612		99,128		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,285,494		5,491,323		5,792,761		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Matt Goering
Township Official

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON, ss
 Barbara Herl
 Being first duly sworn, deposes and says: That she is
 Circulation Manager of the

The McPherson Sentinel

a daily newspaper printed in the State of Kansas, and published in
 and of general circulation in McPherson County, Kansas, and that
 said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;
 has been so published continuously and uninterruptedly in said
 county and state for a period of more than five years prior to the
 first publication of said notice; and has been admitted at the post
 office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published
 in the regular and entire issue of said newspaper for:
1 insertions, the first publication being

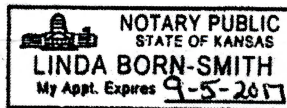
july 21, 2015

subsequent publications being made on the following dates:

Barbara Herl

Subscribed and sworn to before me 21 day of

july, 2015



Linda Born-Smith Linda Born-Smith
 Notary Public

My commission expires : September 05, 2017

Total Amount of Publication \$ 85.05

Description:

Lone Tree Township Budget
 Summary

PUBLICATION BUDGET HEARING

governing body of
 Lone Tree Township
 McPherson County
 1000 E. Galva, KS 67443 for the purpose of hearing and
 proposed use of all funds and the amount of ad valorem tax.
 The Road, Galva, KS 67443 and will be available at this hearing.
 SUMMARY
 of 2015 Ad Valorem Tax establish the maximum limits
 not to change depending on the final assessed valuation.

Current Year Estimate 2015		Proposed Budget 2016		
Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
3,579		6,135		
119,300	18.052	133,250	94,983	16.397
2,996		3,000	3,059	0.528
125,875	18.052	142,385	98,042	16.925
0		0		
125,875		142,385		
99,128		XXXXXXXXXXXXXXX		
5,491,323		5,792,761		
2014		2015		
0		0		
0		0		
0		0		
0		0		

entinel Tuesday, July 21, 2015 (263)